

All India Institute of Medical Sciences, Bhubaneswar
Information Regarding Central Assistance For Review Under Section 208 GFR
For Uploading/Updating of Website

1	2	3	6	7	8	9	10
Sl. No.	Year	GIA-Head	Opening Balance (Grant Wise)	Grant-In-Aid releled during the year	Total	Expenditure during the year	Outstanding Balance
1	2013-14	Salaries	0	159,939,185	159,939,185	159,939,185	0
		General	134,246,841	90,060,815	224,307,656	53,036,384	171,271,272
		CCA	0	360,016,666	360,016,666	228,342,434	131,674,232
	TOTAL		134,246,841	610,016,666	744,263,507	441,318,003	302,945,504
2	2014-15	Salaries	0	290,000,000	290,000,000	279,968,731	10,031,269
		General	171,271,272	140,000,000	311,271,272	146,877,241	164,394,031
		CCA	131,674,232	390,000,000	521,674,232	102,610,882	419,063,350
	TOTAL		302,945,504	820,000,000	1,122,945,504	529,456,854	593,488,650
3	2015-16	Salaries	10,031,269	490,000,000	500,031,269	344,777,612	155,253,657
		General	164,394,031	280,000,000	444,394,031	182,571,851	261,822,180
		CCA	419,063,350	1,210,000,000	1,629,063,350	699,400,662	929,662,688
	TOTAL		593,488,650	1,980,000,000	2,573,488,650	1,226,750,125	1,346,738,525

* As per Audited Utilisation Certificate.


D.D.O
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