

Note: Enter value(s) in all the field(s): If not applicable enter zero[0]

Annual Capital Expenditure (Excluding expenditure on construction of new buildings)

| Financial Year | | 2016-17 | 2015-16 | 2014-15 |
|--------------------------------|------------------|-----------------------------------|----------------------------------|-----------------------------------|
| | | Utilized Amount | Utilized Amount | Utilized Amount |
| Library | Amount in Rupees | 12838337 | 3708736 | 226812 |
| | Amount in Words | One Crore Twenty Eight Lakh Thirt | Thirty Seven Lakh Eight Thousand | Two Lakh Twenty Six Thousand Ei |
| New Equipment for Laboratories | Amount in Rupees | 923431897 | 259126048 | 69673620 |
| | Amount in Words | Ninety Two Crore Thirty Four Lakh | Twenty Five Crore Ninety One Lak | Six Crore Ninety Six Lakh Seventy |
| Engineering Workshops | Amount in Rupees | 0 | 0 | 0 |
| | Amount in Words | Zero | Zero | Zero |
| Studios | Amount in Rupees | 0 | 0 | 0 |

| Financial Year | | 2016-17 | 2015-16 | 2014-15 |
|--|------------------|----------------------------------|----------------------------------|---------------------------------|
| | | Utilized Amount | Utilized Amount | Utilized Amount |
| | Amount in Words | Zero | Zero | Zero |
| Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building) | Amount in Rupees | 928215350 | 4728604 | 11006119 |
| | Amount in Words | Ninety Two Crore Eighty Two Lakh | Forty Seven Lakh Twenty Eight Th | One Crore Ten Lakh Six Thousand |

Annual Operational Expenditure

| Financial Year | | 2016-17 | 2015-16 | 2014-15 |
|---|------------------|-----------------------------------|-----------------------------------|----------------------------------|
| | | Utilized Amount | Utilized Amount | Utilized Amount |
| Salaries (Teaching and Non Teaching staff) | Amount in Rupees | 519186883 | 337185704 | 276236610 |
| | Amount in Words | Fifty One Crore Ninety One Lakh E | Thirty Three Crore Seventy One La | Twenty Seven Crore Sixty Two Lal |
| Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding | Amount in Rupees | 279594098 | 178431307 | 135969179 |

| Financial Year | | 2016-17 | 2015-16 | 2014-15 |
|---|------------------|-----------------------------------|-----------------------------------|-------------------------------------|
| | | Utilized Amount | Utilized Amount | Utilized Amount |
| maintenance of hostels and allied services) | Amount in Words | Twenty Seven Crore Ninety Five La | Seventeen Crore Eighty Four Lakh | Thirteen Crore Fifty Nine Lakh Sixt |
| | Amount in Rupees | 3280825 | 1160940 | 704556 |
| Seminars / Conferences / Workshops etc. | Amount in Rupees | 3280825 | 1160940 | 704556 |
| | Amount in Words | Thirty Two Lakh Eighty Thousand I | Eleven Lakh Sixty Thousand Nine I | Seven Lakh Four Thousand Five H |

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